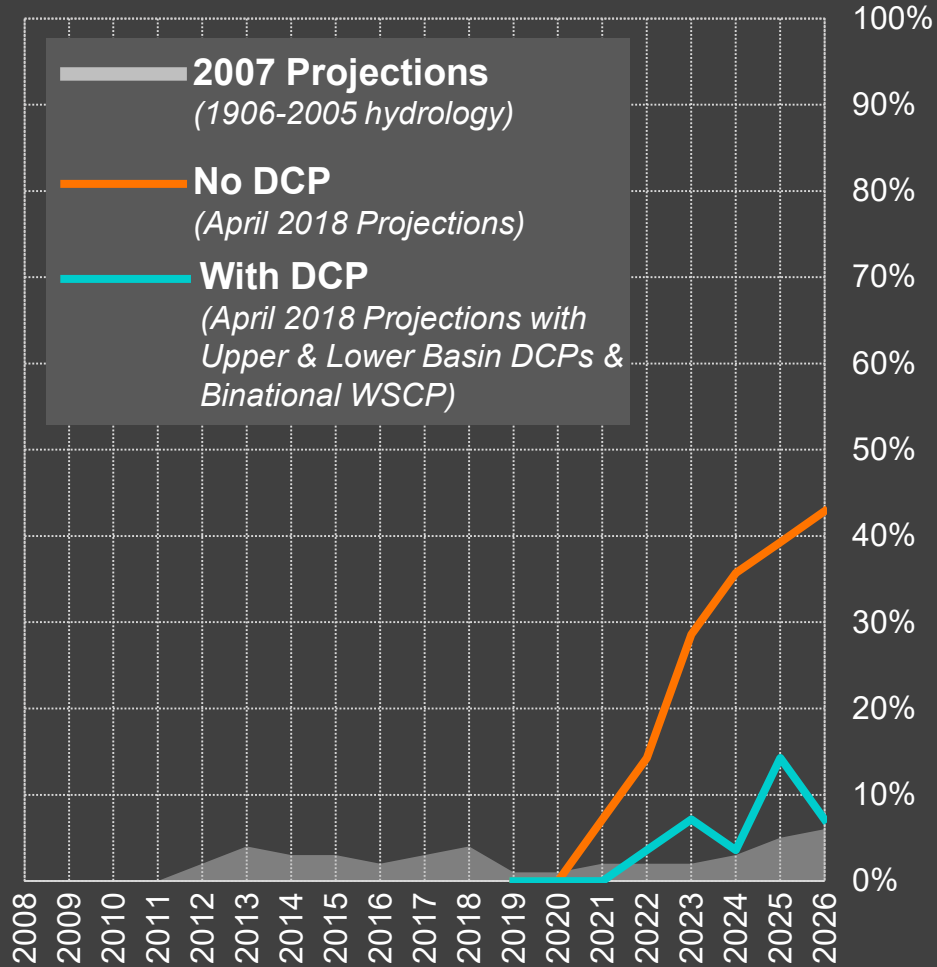
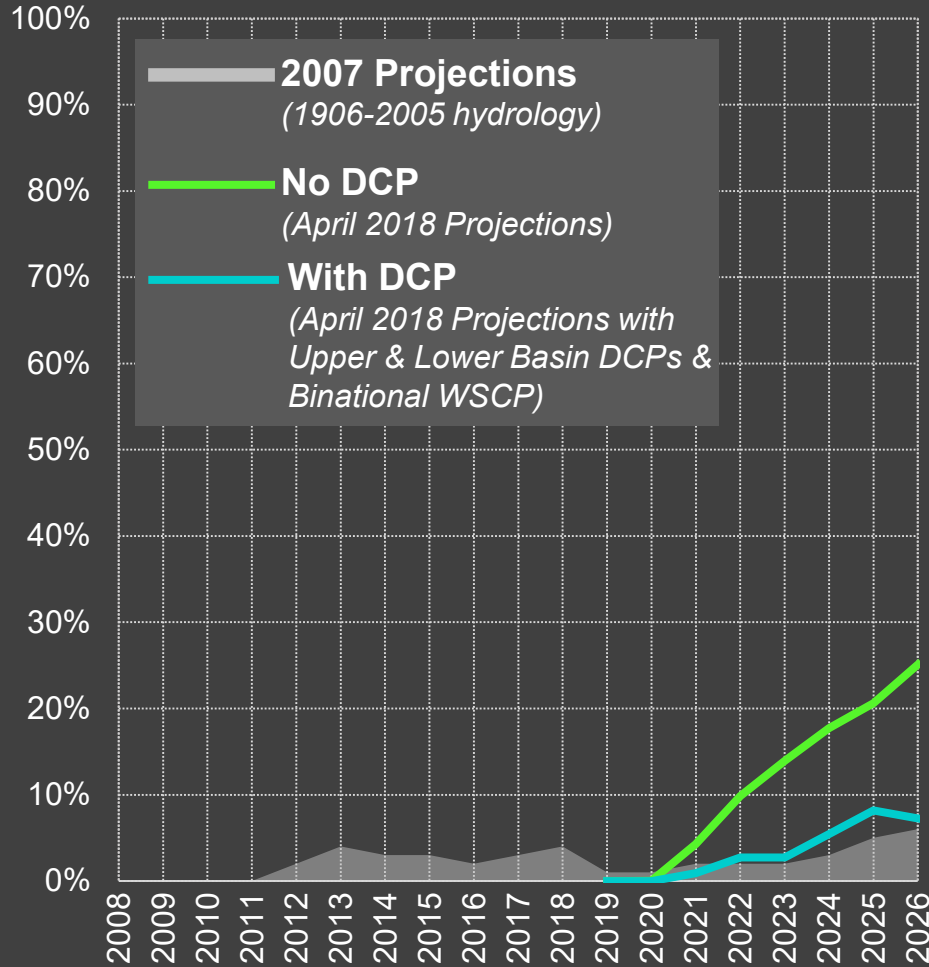


Risk of Lake Mead < 1,020'

5.7 maf 1,020'
22%

Full Hydrology (1906-2015)

Stress Test Hydrology (1988-2015)



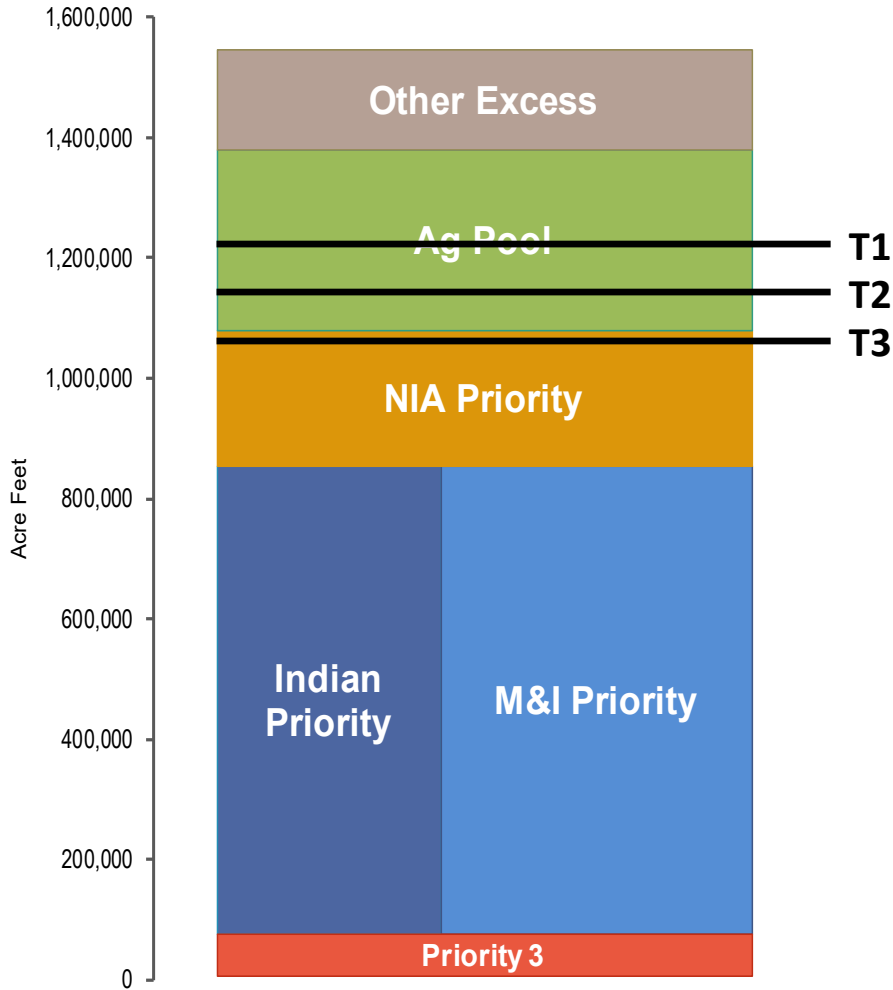
2007 Interim Guidelines Shortage Reductions and Incremental DCP Contributions

Lake Mead Elevation	AZ 2007	AZ DCP	AZ TOTAL	NV 2007	NV DCP	NV TOTAL	CA 2007	CA DCP	CA TOTAL	BOR DCP	MX Min 323	MX BWSCP	MX Total	TOTAL
≤1090 >1075	0	192K	192K	0	8K	8K	0	0	0	100k	0	41k	41k	341k
≤1075 >1050	320K	192K	512K	13K	8K	21K	0	0	0	100k	50k	30k	80k	713k
≤1050 >1045	400K	192K	592K	17K	8K	25K	0	0	0	100k	70k	34k	104k	821k
≤1045 >1040	400K	240K	640K	17K	10K	27K	0	200K	200K	100k	70k	76k	146k	1,113k
≤1040 >1035	400K	240K	640K	17K	10K	27K	0	250K	250K	100k	70k	84k	154k	1,171k
≤1035 >1030	400K	240K	640K	17K	10K	27K	0	300K	300K	100k	70k	92k	162k	1,229k
≤1030 >1025	400K	240K	640K	17K	10K	27K	0	350K	350K	100k	70k	101k	171k	1,288k
≤1025	480K	240K	720K	20K	10K	30K	0	350K	350K	100k	125k	150k	275k	1,475k

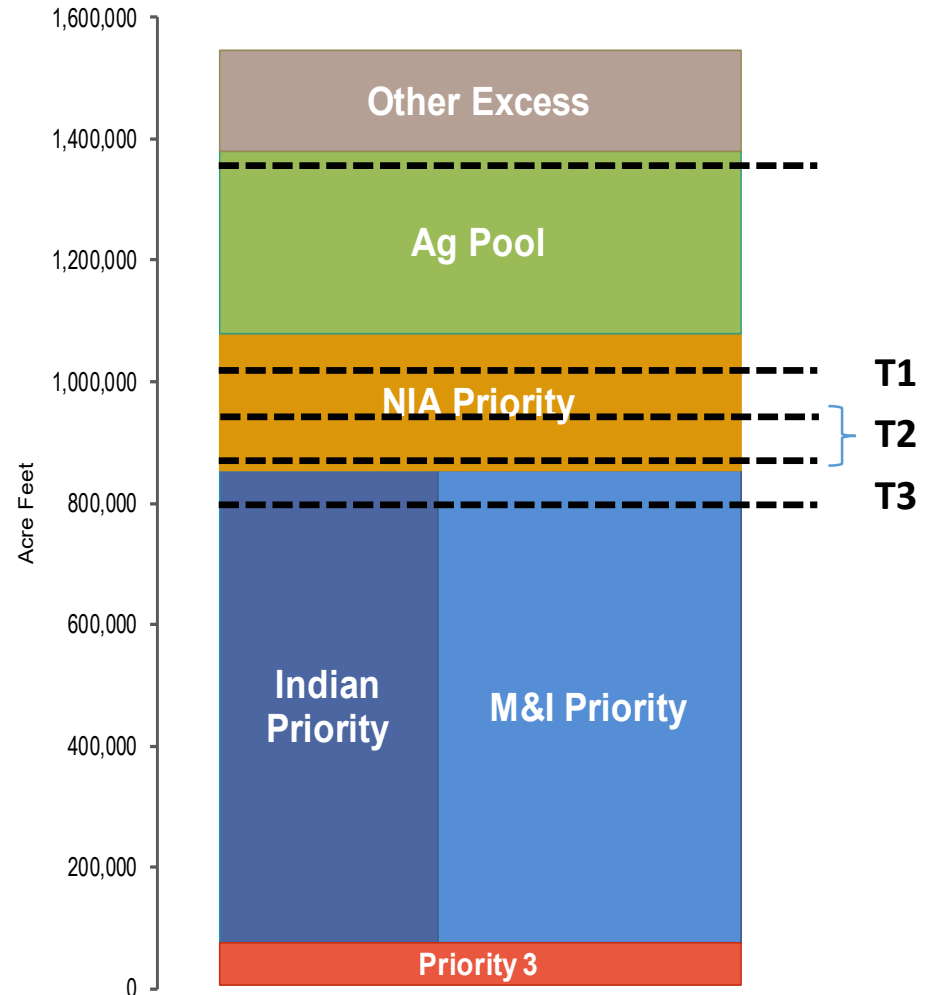


CAP Priority Pools & Shortage

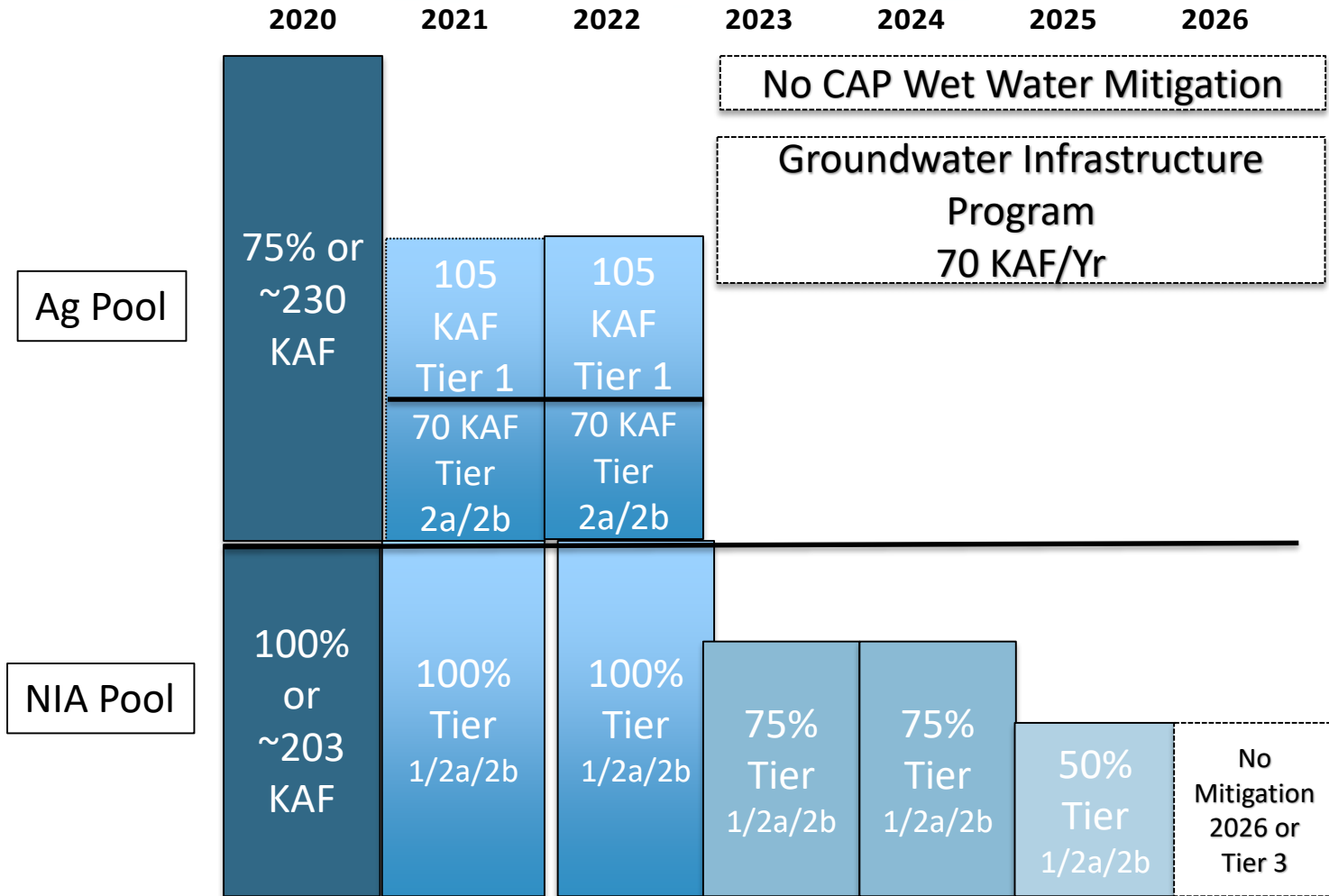
2007 Guidelines



LBDCP



AZ LBDCP Mitigation Program Summary - Anticipated Deliveries Improved Hydrology 2020

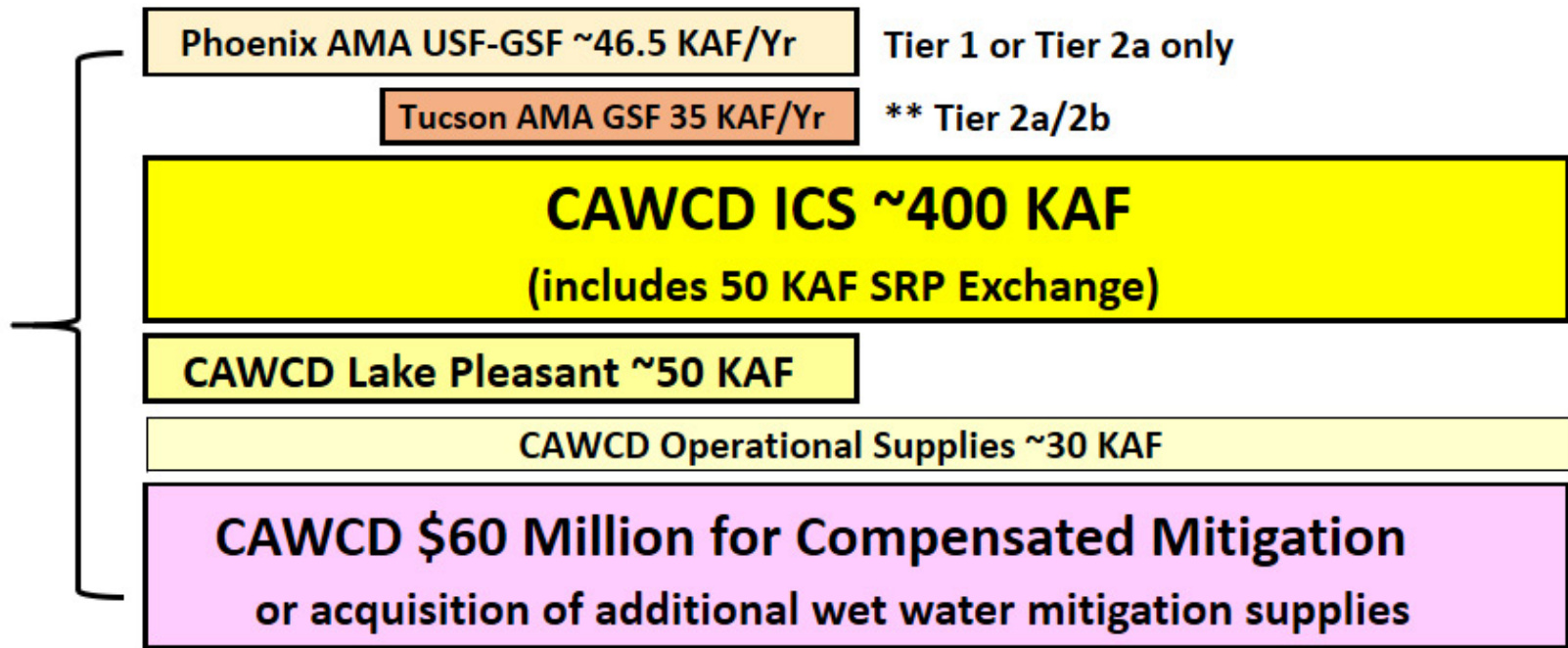


No shortage



AZ LBDCP Mitigation Program Summary – Resources

Resources



Offset Component- Key Terms

- Conserve 400 kaf to offset use of CAP ICS
- Offsets provided through:
 - 100 kaf US-GRIC ICS
 - Pre-firming for US Tribal firming obligation
 - 50 kaf AWBA-GRIC ICS
 - Pre-firming for Arizona's AWSA firming obligation
 - 150 kaf System Conservation
 - 50 kaf Additional Tribal ICS
 - 50 kaf - CAP-SRP Exchange payback
 - May increase Lake Mead elevation



Congressional Approval

H.R.2030

One Hundred Sixteenth Congress of the United States of America

Begun and held at the City of Washington on Thursday,

the third day of January, two thousand and nineteen

An Act

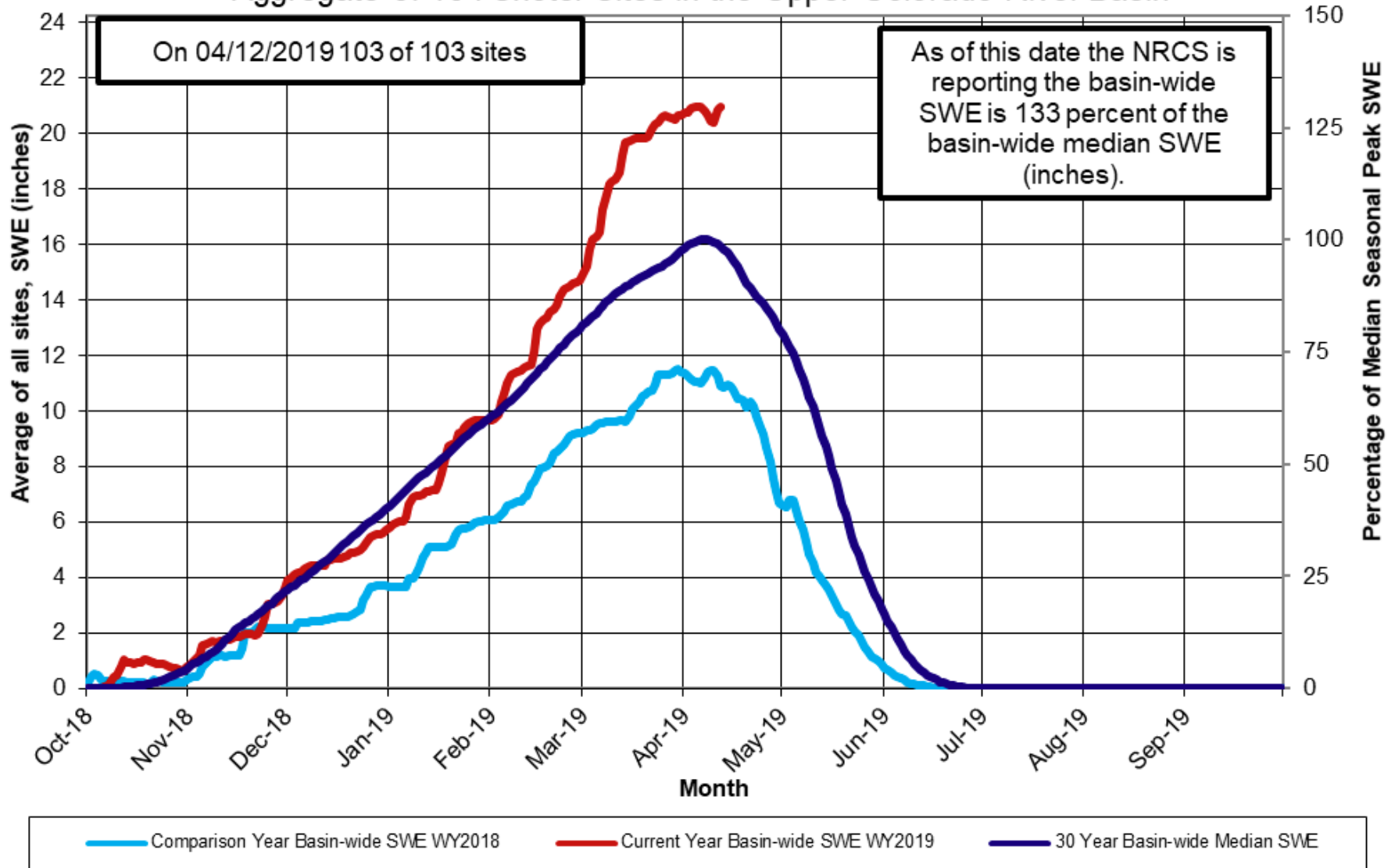
To direct the Secretary of the Interior to execute and carry out agreements concerning Colorado River Drought Contingency Management and Operations, and for other purposes. Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, SECTION 1. SHORT TITLE. This Act may be cited as the “Colorado River Drought Contingency Plan Authorization Act”. SEC. 2. COLORADO RIVER BASIN DROUGHT CONTINGENCY PLANS. (a) IN GENERAL.—Notwithstanding any other provision of law expressly addressing the operation of the applicable Colorado River System reservoirs, immediately upon execution of the March 19, 2019, versions of the Agreement Concerning Colorado River Drought Contingency Management and Operations and the agreements attached thereto as Attachments A1, A2, and B, by all of the non-Federal parties thereto, the Secretary of the Interior shall, without delay, execute such agreements, and is directed and authorized to carry out the provisions of such agreements and operate applicable Colorado River System reservoirs accordingly. (b) EFFECT.—Nothing in this section shall— (1) be construed or interpreted as precedent for the litigation of, or as altering, affecting, or being deemed as a congressional determination regarding, the water rights of the United States, any Indian Tribe, band, or community, any State or political subdivision or district of a State, or any person; or (2) exempt the implementation of such agreements and the operation of applicable Colorado River System reservoirs from any requirements of applicable Federal environmental laws.



Colorado River Basin April 24-Month Study

Upper Colorado River Basin Snotel Tracking

Aggregate of 104 Snotel Sites in the Upper Colorado River Basin



Data Provided by the Natural Resource Conservation Service (NRCS)

Colorado River April 24-Month Study

Lake Mead End of Month Elevations
 Projections from the April 2019 24-Month Study Inflow Scenarios

