

2020 Preliminary AWBA Plan of Operation

Tucson AMA Groundwater Users Advisory Council

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Presented by

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2020 Preliminary Plan of Operation

- **Tier Zero**
- **No Excess CAP water available to AWBA**
- **Goals achieved through other means**
 - **LTS credit purchases**
 - **ICS Firming credits**
- **No interstate storage**



2020 Water and Facility Rates

Recharge Rates	Cost per Acre-foot
CAWCD delivery rate for AWBA	\$211.00
Groundwater Savings Facility operator cost share rate ¹	
Phoenix and Pinal AMAs	\$34.00
Tucson AMA	\$16.00
Underground Storage Facility rate paid by AWBA	
CAWCD – Phoenix Facilities	\$13.00
CAWCD – Tucson Facilities	\$15.00
Tucson Water - SAVSARP	\$18.64

¹ This rate is paid directly to CAP by the GSF operators and is not available as revenue to the AWBA



Funding for 2020 Plan of Operation

Funding Source	Estimated Funds Available		Estimated Funds Utilized		Estimated Credits (AF)	
	AWBA	CAWCD	AWBA	CAWCD	Water Storage	Developed Credits
Withdrawal Fees						
Phoenix AMA	\$1,353,000	-	\$1,353,000	-	0	4,930
Pinal AMA	\$882,000	-	\$882,000	-	0	3,210
Tucson AMA	\$622,000	-	\$622,000	-	0	2,590
Water Storage Tax						
Phoenix AMA	\$0	\$3,000,000	\$0	\$3,000,000	0	12,590
Pinal AMA	\$0	\$0	\$0	\$0	0	0
Tucson AMA	\$0	\$3,000,000	\$0	\$3,000,000	0	12,280
	Total Funds Available		Total Funds Expended		Total Credits	
	\$8,857,000		\$8,857,000		0	35,600



Projected Goals Achieved through 2020

Objective	Funding Source	Goal (AF)	Credits Accrued (AF)	Progress Toward Goals/Oblig.
M&I Firming				
Phoenix AMA	Maricopa 4¢	1,566,000	1,531,747	98%
Pinal AMA	Pinal 4¢	243,000	223,571	92%
Tucson AMA	Pima 4¢	864,000	497,328	58% W/Fees 70%
Groundwater Mgmt				
Phoenix AMA	Withdrawal Fees		251,411	
Pinal AMA	Withdrawal Fees		417,453	
Tucson AMA	Withdrawal Fees		107,161	
On-River M&I Firming	General Fund	420,000	403,830	96%
Indian Firming - GRIC		350,000	170,724	49%



Questions?

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