

TUCSON AMA Withdrawal Fee Rates

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Water Management Assistance Program (WMAP)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	-	-
Administration and Enforcement	-	-	-	-	-	-	-	-	\$0.50	\$0.50
Arizona Water Banking Authority (AWBA)	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Grand Total	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

Water Management Assistance Program Funds:

Current fund balance: \$ 297,252

Encumbered/committed: \$ 61,250

- *Water Demand Study: \$15,000*
- *Arizona Project WET: \$30,000*
- *USGS: \$30,000*

Unencumbered balance: \$ 236,002

WMAP fund approximate annual withdrawal fee collection (currently none collected annually)

Current WMAP Funded Projects

PROJECT NAME & CONTRACTOR	DESCRIPTION	CONTRACT NUMBER	FUNDED AMOUNT	CONTRACT ENDS
Water Demand Study / Tucson Water	Update and enhance previously compiled water demand studies for the Tucson AMA by incorporating new data, performing new analysis and improving model coefficients.	2018-3031	\$49,000	6/30/2018 (to be extended to end of 2018)
Arizona Project WET / U of A	Support and expand Arizona Project WET (APW) activities in the Tucson AMA, including educating K-12 students about their interconnected water resources and their importance to Arizona's water future. Funds will be used to develop and conduct curriculum components, STEM lessons, water saving projects and professional development for teachers.	2018-2053	\$44,100	1/31/2019
Aquifer Storage & Elevation Change Monitoring / USGS	Continue and expand monitoring activities for both aquifer-storage change and land-surface elevation change in the Tucson AMA.	2018-3037	\$105,000	6/30/2020