

Prescott AMA Withdrawal Fees

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Water Management Assistance Program (WMAP)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Enforcement & Compliance	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Grand Total	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

Water Management Assistance Program Funds:

Current balance: \$ 110,241

Encumbered/committed: \$ 21,442

Remaining balance: \$ 88,799

WMAP fund approximate annual withdrawal fee collection ≈ \$13,000 per year

Current WMAP Funded Projects

PROJECT NAME	CONTRACT NUMBER	FUND AMOUNT	CONTRACT DATES	DELIVERABLES & PAYMENTS	
				Completed	Not Completed
Rainwater Harvesting for Aquifer Recharge Pilot Project	2018-3049	\$8,600	3/31/2018-1/31/2020	3/31/2018 Executed Contract; \$5,000	1/31/2020 Final Report; \$3,600
Prescott AMA 4MP Outreach Brochure	2018-3050	\$4,842	3/31/2018-9/30/2018	3/31/2018 Executed Contract; \$2,000	9/30/2018 Outreach plan complete; \$2,842
Ephemeral Streamflow Monitoring to Estimate Groundwater Recharge	2018-3051	\$15,000	3/31/2018-9/30/2018	3/31/2018 Progress Report; \$10,000	9/30/2018 Final Report; \$5,000