

PINAL AMA Withdrawal Fees

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Water Management Assistance Program (WMAP)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
Water Bank	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Grand Total	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

Water Management Assistance Program Funds:

Current balance: \$ 119,947

Encumbered/committed: \$ 60,000

Remaining balance: \$ 59,947

WMAP (conservation/augmentation) fund approximate annual withdrawal fee collection ≈ \$275,000 per year

Current WMAP Funded Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	FUND AMOUNT	CONTRACT ENDS
Pinal County Water Augmentation Authority	Support the development and augmentation of water resources for the benefit of all users in Pinal Active Management Area	In Statute A.R.S. 45-1972(B)	Up to \$200,000	Yearly
Irrigation Management Service (IMS)	Provide on-site irrigation technical assistance and other related services, including education and outreach to all agricultural water users within the Pinal AMA to increase irrigation efficiencies and promote water conservation.	2018-3046	\$120,000	11/30/2018
Natural Resources Education Center (Water Out West program)	Conduct educational programs for children and adults about agriculture and water conservation in the Eloy, Florence-Coolidge, and West Pinal Natural Resources Conservation Districts through a variety of curricula, activity stations, take-home activities, an interactive field site, and hands-on experience	2018-3047	\$30,000	7/31/2018 (Needs Renewal)