

PINAL ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information:

| Year | | 2016 | 2017 | 2018 | 2019 |
|------------------------------------------------------------|-------------------|-------------|-------------|-------------|-------------|
| WMAP | Fee | \$0.50 | \$0.50 | \$0.50 | \$0.50 |
| | Collected | \$275,562 | \$284,256 | \$302,781 | \$237,100 |
| Water Bank / Irrigation Efficiency Fund (2020-2026) | Fee | \$2.50 | \$2.50 | \$2.50 | \$2.50 |
| | Collected | \$1,377,807 | \$1,412,281 | \$1,513,902 | \$1,185,502 |
| Admin & Enforcement | Fee | - | - | - | - |
| | Collected | - | - | - | - |
| Total | Fee | \$3.00 | \$3.00 | \$3.00 | \$3.00 |
| | Collected* | \$1,709,675 | \$1,764,838 | \$1,873,214 | \$1,474,544 |

* in addition to AMWP and Admin & Enforcement, amount includes late fees, Recovery Wells fee, and Water Quality Fund

Water Management Assistance Program Fund:

Current Balance: \$169,153

Encumbered/committed: \$90,000

Remaining Balance: \$79,153

Current WMAP Funded Projects

| PROJECT NAME | DESCRIPTION | CONTRACT NUMBER | FUND AMOUNT | CONTRACT ENDS |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------|---------------|
| Irrigation Management Service (IMS) | Provide on-site irrigation technical assistance, education & outreach to farmers in the Pinal AMA to increase irrigation efficiencies & promote water conservation. | 2020-3101 | \$120,000 | 4/30/2021 |
| Natural Resources Education Center | Educate children & adults on agriculture & water conservation in the Pinal NRCDs through a variety of hands-on activities and interactive field site. | 2020-3105 | \$30,000 | 8/31/2021 |
| Pinal County Water Augmentation Authority | Support the development & augmentation of water resources for the benefit of all users in Pinal AMA | In Statute A.R.S. 45-1972(B) | Up to \$200,000 | Yearly |

(Total: up to \$350,000/year)